

TITLE I SCHOOLWIDE PROGRAM/PRIORITY (TA) PLAN  
ADDENDUM TO SCHOOL RENEWAL PLAN

**District:** LEXINGTON 02

Application: Title I Regular - 2016

**School:** Cyril B Busbee Creative Arts Academy

Activity Include Staff Development  (Provide a brief one-sentence description for each activity.)	Reform Strategy	Funding Category (Only for Priority (TA) funded activities)	Use of Funds (Only for Title I, Consolidated, and Priority (TA) funded activities)	Activity Cost (Only for Title I, Consolidated, and Priority (TA) funded activities)	Funding Source	Budget Code	Evaluation/ Evidence to Determine Successful Implementation
<b>Title I</b>							
The school will implement a program to increase students' comprehension of informational text supported by using the NewsELA software. NewsELA provides students with a variety of informational text that can be scaffolded to the students' individual lexile scores. In addition, the students will be required to write in a variety of formats to respond to the informational articles they read. The software will be used by all students in grade levels 6-8 .	1		Software Site Licenses	\$ 6,000.00	Title I	100 - 345	Reading MAP, ELA CAI Software Test
To purchase iXL math and ELA software program. iXL provides a diagnostic prescription based on the student's lexile scores. All students in grades 6-8 will have access to this program.	1		Software Site Licenses	\$ 3,853.00	Title I	100 - 345	Math PASS
To purchase an online learning management system, Moodle, so students in grades 6-8 can access their curriculum from any computer at school or at home.	1		Software Site Licenses	\$ 200.00	Title I	100 - 345	ELA PASS ,Math PASS, Science PASS, Social Studies PASS, ELA PASS , ELA PASS
To purchase graphing calculators for all students in grades 6-8 to use during math class. Graphing calculators in the general math classes will help students understand advanced math concepts. It will also provide experiences with the graphing calculator, which is a required math tool at the high school level. Funds will also be used to purchase batteries for the graphing calculators.	1		Equipment Instructional Materials and Supplies	\$ 11,770.00 \$ 535.00	Title I Title I	100 - 345 100 - 410	Math MAP, Classroom observations , Math PASS, Classroom observations
To purchase a site license for Gizmos by Explore Learning. Gizmos is a web-based program that provides manipulatives for math activities and science labs. The site license gives all students in grades 6-8 access to the program and provide professional development for the teachers.	1		Software Site Licenses Speaker/Consultant Fees	\$ 2,500.00 \$ 1,900.00	Title I Title I	100 - 345 220 - 330	Math MAP, Math Test, Science Test, Math PASS, Science PASS
To purchase English Language Arts (ELA) and math coach							

workbooks. Class sets of these workbooks will be purchased to supplement the classroom instruction, as well as prepare students for the standardize test at the end of the school year. All students in grades 6-8 will have access to these workbooks	1		Instructional Materials and Supplies	\$ 4,870.00	Title I	100 - 410	ELA Test,Math Test,ELA PASS ,Math PASS
The after-school program will assist students who are struggling to meet the state standard in any academic area. This program will meet two hours after school three days a week for thirty-four weeks. The after-school program is available to all students in grades 6-8. Pesonnel are employed on an hourly basis as opposed to an FTE position.	2		Salary	\$ 80,876.00	Title I	100 - 129	ELA PASS ,Math PASS,Science PASS,Social Studies PASS,ELA PASS ,ELA PASS
			Benefits	\$ 18,750.00	Title I	100 - 200	
The Positive Behavior Intervention Support (PBIS) is designed to provide supports that improve lifestyle results for students by making problem behavior less effective, efficient, and relevant and desired behavior more functional. Money will be used to provide incentives for students who are displaying positive behavior during the school day. Incentives would include pencils, folders, and ID pouches that would display the PBIS school brand model. The materials and supplies will be used for branding of the behavior models. This will include posters with behavioral expectations, placards, brochures, and decals for marketing the PBIS brand to the students in the hallways and classrooms, paper for incentive card tracking. Funds will be used to purchase a software license, Educator Handbook.com, for discipline data collection.	3		Instructional Materials and Supplies	\$ 2,000.00	Title I	100 - 410	Reading MAP,ELA PASS ,ELA PASS ,ELA PASS ,ELA PASS ,ELA PASS ,ELA PASS ,ELA PASS
			Software Site Licenses	\$ 500.00	Title I	100 - 345	
			Printing	\$ 3,000.00	Title I	100 - 360	
			Student Incentives	\$ 2,124.00	Title I	100 - 410	
Employ a .4 FTE behavior interventionist to assist parents, students, and teachers in modifying student behavior. The interventionist will be required to schedule and attend conferences related to student behavior, guidance intervention, parent/teacher conferences, and develop individualized behavioral plans that keep students in school.	3		Salary	\$ 32,716.00	Title I	100 - 100	Discipline Records
			Benefits	\$ 9,913.00	Title I	100 - 200	
Provide students with college & career experience by hosting a career day- meal provided. This will be followed up with a field trips to a local colleges or universities to find out more about programs and finances - meal at the college or university included. As an incentive for attendance and participation, students will attend a live sporting event at the college.	3		Admission Fee	\$ 850.00	Title I	271 - 331	Parent Survey,Student Attendance,Student Surveys
			Transportation	\$ 2,600.00	Title I	271 - 331	
			Meals	\$ 1,650.00	Title I	223 - 395	
Provide content specific professional development in the areas of ELA, math , science, social studies and fine arts for 27 teachers. Teachers must submit a rationale for attendance that includes how the conference will assist them in meeting their professional growth and development goals. Expenditures may include registration, per diem (\$25.00 per day in state; \$35.00 per day out of state), mileage @.57 per mile and substitutes (\$100.00 per day).	5		Substitute Salary	\$ 5,000.00	Title I	100 - 311	ELA PASS ,Math PASS,Science PASS,Social Studies PASS,ELA PASS ,ELA PASS ,ELA PASS
			Registration	\$ 18,134.00	Title I	220 - 300	
			Lodging	\$ 9,031.00	Title I	220 - 300	
			Meals	\$ 4,031.00	Title I	220 - 300	
			Mileage	\$ 3,597.00	Title I	220 - 300	
To develop and print brochures and other materials that highlights							

the school's positive attributes. These materials will be distributed during teacher recruitment fairs and other open house opportunities. These will be used to recruit highly qualified teachers to teach at the school.	6		Instructional Materials and Supplies	\$ 3,350.00	Title I	223 - 360	Teacher Resumes
To host a Cranium Quest Challenge which is a critical thinking skills challenge that is hosted on a Saturday. Students work in teams to solve real-world problems to earn points for prizes. Supplies include the cost of supplies for each Cranium Quest station and t-shirts for the students who "survived the challenge." Student incentive funds would cover the cost of prizes for winning the Cranium Quest Challenge. The funds for meals would cover the cost food for the event.	11		Instructional Materials and Supplies	\$ 900.00	Title I	100 - 410	Career Surveys
			Meals	\$ 200.00	Title I	223 - 395	
			Student Incentives	\$ 100.00	Title I	100 - 410	
Busbee is a magnet school for the arts. As such, we would like provide Artists in Residence experiences that promote further interest in a variety of arts and expose them to possible career choices in the arts. Funding for materials and supplies include paper, glue, markers/crayons/ colored pencils, glue, tape, music players, dance shoes, etc. The arts will also be promoted by attendance at arts events such as musicals, plays, ballets, and art exhibits. Funding will be provided for admissions and transportation. Students will also have the opportunity to hear guests cm and speak about their crafts and provide demonstrations. Funding will be provided speaker fees and associated travel expenses by the speaker. All students in grades 6-8 will be able to participate in one or more of the activities. Substitutes will be used for some teachers so they may work with the Artists in Residence and be available through out the speaker presentations.	11		Speaker/Consultant Fees	\$ 5,000.00	Title I	100 - 300	Student Attendance, Student Surveys
			Speaker/Consultant Travel Expenses	\$ 1,000.00	Title I	100 - 300	
			Admission Fee	\$ 1,000.00	Title I	271 - 331	
			Transportation	\$ 2,000.00	Title I	271 - 331	
			Instructional Materials and Supplies	\$ 1,700.00	Title I	100 - 410	
			Substitute Salary	\$ 1,550.00	Title I	100 - 311	
To provide transportation and registration fees to competitions and events such as Math Day at Midlands Technical College, Math & Science Day at Columbia College, Inspire National Dance Competition, South Carolina Theater and Speech Association Competition, and the Auntie Karen Legends of...Master Class.	11		Transportation	\$ 4,000.00	Title I	271 - 331	Student Attendance, Student Surveys
			Registration	\$ 3,000.00	Title I	271 - 331	
<b>Other Funding</b>							
All teachers will earn or maintain a highly qualified status on their teaching certificates.	4		OTHER	\$ 250.00	District	-	
Implement Back-to-School Caravan. Faculty and staff will caravan through the attendance area to meet students and parents and distribute school supplies.	7		Instructional Materials and Supplies	\$ 0.00	OTHER	-	
Purchase food and supplies for Academic Content Night. Each core content will host a night to share what students are learning and provide parents with strategies to assist with content aquisition.	7		Snacks	\$ 0.00	OTHER	-	
			Instructional Materials and Supplies	\$ 0.00	OTHER	-	

Provide interpretive services to parents who do not speak English at events such as the Back to School Event, Open House, Family Nights, and individual parent conferences.	7		Salary	\$ 750.00	Title I District funds	-	
Provide staff development to analyze PASS data to identify strengths and weaknesses.	9		Staff Development Supplies	\$ 0.00	OTHER	-	
Use Mastery Manager to monitor student learning on state standard indicators.	9		Software Site Licenses	\$ 10,000.00	OTHER	-	
Implement the web-based program USA Test Prep. USA Test Prep simulates PASS like standardized test questions that correlate to state standards and indicators. The program will be used by all teachers in all core content classes.	10		Software Site Licenses	\$ 0.00	OTHER	-	

<b>TITLE I PAGE TOTAL:</b>	<b>250,200.00</b>
<b>TI SUPPORT (1003a):</b>	<b>0.00</b>
<b>PRIORITY (TA) PAGE TOTAL:</b>	<b>0.00</b>
<b>CONSOLIDATED FUNDS PAGE TOTAL:</b>	<b>0.00</b>
<b>PRIORITY (SIG-1003g) PAGE TOTAL:</b>	<b>0.00</b>
<b>FOCUS (1003a) PAGE TOTAL:</b>	<b>0.00</b>